

ST. JOHN VIANNEY CHURCH
Operating Receipts and Expenses

2007

2008

Ordinary Receipts and Expenses

Revenues

Budget	641,016	652,987
Mass Stipends	13,223	16,126
Religious Education	28,000	56,207
Other	<u>7,720</u>	<u>11,297</u>
Total Ordinary Revenues	689,509	736,617

Expenses

Church	488,226	516,954
Rectory	22,920	19,898
Religious Education	<u>117,931</u>	<u>142,219</u>
Subtotal Operations	629,077	629,071
School Support	7,050	8,000
Twinning	15,000	16,000
Assessment-Parish	41,880	38,849
Assessment-School	28,845	25,943
Consultant	<u>184</u>	<u>0</u>
Total Ordinary Expenses	722,036	767,863

Net Results	-32,527	-31,246
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Other Receipts and Expenses

Revenues

Endowments	14,885	20,578
Restricted Gifts	<u>46,208</u>	<u>9,000</u>
Total	61,093	29,578

Expenses

Air Conditioning	112,188	0
Fire Protection	17,438	10,662
Music Ministry	<u>0</u>	<u>5,520</u>
Total	129,626	16,182

Endowment Values

Ray Quinn Memorial Scholarship	9,712	9,422
Century Fund	185,910	195,717